FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

No.	Revenue	December		To end of December		Whole year		
		1937-38	1936-37	1937-38	1936-37	Budget 1937-38	Additional grants sanctioned for working expenses, etc., during 1937-38	Actuals, 1936-37
I	Land Revenue	2,45	3,02	10,39	14,00	1,22,61	...	1,30,66
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	1,56	2,22	5,40	5,88	12,59	—16	14,96
	(2) Other Forest Revenue ...	1,25	83	7,90	6,30	14,40	...	17,61
	Total (1) and (2)	2,81	305	13,30	12.18	26,99	—16	32,57
III	Excise	3,61	3,59	23,25	22,52	47,12	...	48,66
IV	Income-tax	11,99	1,45	26,45	21,93	27,50	...	22,33
IV-A	Miscellaneous Taxes...	1,10	7	5,96	3,57	13,38	...	10,67
V	Stamps	1,47	1,57	9,88	10,11	19,85	...	19,74
VI	Registration	17	18	1,40	1,41	2,99	...	2,99
VII	Assigned Tract Revenue	...	...	...	...	1,87	...	2,45
VIII	Mining Revenue	1,26	1,32	9,07	8,96	28,72	..	30,49
IX	Interest	1,33	88	13,61	13,27	19,24	...	23,12
X	Scientific and Miscellaneous Departments.	1	...	13	9	20	...	23
XI	Pensions and Allowances	5	4	44	33	79	...	82
XII	Stationery and Printing	2	1	11	11	26	...	25
XIII	Miscellaneous	19	19	46	50	1,75	...	1,63
XIV	Courts of Law	3	4	26	31	67	...	61
XV	Jails	...	...	...	...	1	...	1
XVI	Police	2	2	10	7	14	...	16
XVII	Medical	6	6	43	40	82	...	83
XVIII	Public Health	—7	5	17	25	6	...	15
XIX	Civil Works	11	8	75	60	1,95	...	2,18
XX	Education	1,01	62	2,08	1,79	2,44	...	2,59
XXI	Agriculture	6	5	24	19	29	...	36
XXII	Industries and Commerce	3	2	15	11	19	...	25
XXIII	Army	1	3	13	11	14	...	29
XXIV	Railways (Net Receipts)	93	...	7,09	4,84	18,45	—11,59	18,41
XXV	Krishnaraj Sagar Hydro-Electric and Irrigation Works (Net Receipts)—							
	(i) Electrical Works ...	3,69	4,29	22,12	20,54	2,87	...	41,60
	(ii) Irrigation ,, ...	3	—11	—10	—71	80	...	57
	Total (i) and (ii) ...	3,72	4,18	22,02	19,83	43,67	....	42,17
XXVII	Iron Works—Profits	5	4	20	15	...	...	...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	19	13	1,00	90	1,49	...	1,40
XXIX	Industrial Works—Profits	5	13	19	26	80	...	56
XXX	Chamaraj Sagar and Water Works (Net Receipts).	19	1,12	2,55	1,93	3,04	...	3,67
	Total Revenue ...	32,85	21,94	1,51,81	1,40,72	3,86,43	—11,75	4,00,25
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	...	...	...	—8
	Commutation of Pensions	...	...	...	...	1,05	...	96
	Investment Account (Net) ...	...	...	...	...	9,89	...	...
	Debt (Net)	...	...	...	1,90	...	...	1,89
	Local and other Funds (Net)	44	1,13	...	25,67	...	...	31,99
	Remittances (Net)	...	...	...	...	...	...	1,91
	Other Debt Head Transactions (Net) ...	9,61	8,99	29,63	17,04	54,69	...	66,68
	Miscellaneous	...	...	....	...	..	...	34
	Total Receipts ...	42,90	31,46	1,81,44	1,85,33	4,52,06	...	5,03,99
	Opening Balance ...	87,70	84,25	1,11,64	1,54,10	1,01,72	...	1,54,11

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

No.	Expenditure	December		To end of December		Budget	Additional Grants sanctioned during 1937-38	Whole year actuals 1936-37
		1937-38	1936-37	1937-38	1936-37	1937-38		
1	Land Revenue	1,42	1,48	8,90	8,90	28,40	11	27,74
2	Forest	1,12	1,07	5,74	5,95	11,98	...	12,70
3	Excise	33	32	1,93	1,91	3,91	...	3,88
3-A	Income-tax	6	6	34	33	69	...	67
4	Stamps	4	4	30	28	56	...	54
5	Registration	15	15	87	88	1,80	...	1,75
7	Supervision of Mines and other charges	17	19	1,00	1,12	2,11	...	2,22
8	Sinking Fund	...	...	...	...	18,78	...	18,78
9	Interest on Debt and other obligations	5,56	5,25	16,71	16,96	63,15	...	60,81
11	Palace	1,50	1,50	14,64	14,30	26,15	...	25,80
12	General Administration	1,17	1,13	6,80	6,80	13,51	16	15,70
13	Muzrai Institutions	11	1	3,38	3,34	3,52	...	3,51
14	Scientific and Miscellaneous Departments	6	6	40	40	84	4	95
15	Pensions and Allowances	1,26	1,52	10,62	10,50	23,49	...	23,19
16	Stationery and Printing	31	25	92	1,56	2,79	35	2,23
17	Miscellaneous	31	11	91	50	1,06	25	4,36
18	Courts of Law	98	97	5,78	5,79	11,74	...	11,59
19	Jails	11	12	69	67	1,26	...	1,24
20	Police	1,64	1,62	9,29	9,21	19,45	...	19,14
21	Medical	1,26	1,20	7,97	7,61	14,29	6	14,22
22	Public Health	29	19	1,27	1,16	2,57	2	2,52
23	Irrigation Works charged to Revenue...	1,07	57	6 55	3,83	11,49	25	11,97
24	Civil Works	1,42	1,45	7,78	7,35	8,24	80	10,72
24-A	Communications	...	84	...	5,71	4,00	...	5,81
26	Education	4,50	4,50	25,52	25,89	52,22	70	52,78
27	Agriculture	99	75	5,09	4,36	10,57	50	9,90
28	Industries and Commerce	9	12	78	79	1,67	...	1,56
29	Co-operative Societies	9	10	62	64	1,34	...	1,27
30	Grants for Public Improvements ...	73	36	2,35	1,14	7,21	82	5,75
31	Army	99	98	8,10	8,12	15,11	45	14,87
32	Subsidy to British Government ...	...	...	...	...	24,50	....	24,50
35	Miscellaneous Railway Expenditure ...	...	...	...	...	2	...	...
36	Miscellaneous Electrical Expenditure...	1	3	5	10	24	...	28
	Special Reserve for non-recurring expenditure.	...	...	...	...	...	...	9,00
	Deduct—Expenditure met from Reserve and other Funds.	...	...	...	...	*2,82*	...	*2,82*
	Total Expenditure charged to Revenue.	27,74	26,89	1,55,25	1,56,11	3,85,84	4,51	3,98,58
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.							
37	Railways and Tramways ...	4,47	...	6,87	6,28	14,75	12,00	13,16
38	Krishnaraj Sagar Hydro-Electric and Irrigation Works.—							
	(i) Irrigation Works	31	38	2,41	1,55	4,79	...	4,29
	(ii) Hydro-Electric Works ...	1,94	59	5,90	4,09	29,61	20,10	14,47
	Total (i) and (ii) ...	2,25	97	8,31	5,64	34,40	20,10	18,76
38A	Irrigation Works, etc., Marconahalli Reservoir.	...	...	...	...	4,00	...	...
39	Industrial and other Works ...	85	7	4,19	70	8,41	30	3,94
40	Iron Works	10	12	19	74	50	...	1,85
	Total ...	7,67	1,16	19,56	13,36	62,06	32,40	37,71
	Commutation of Pensions ...	14	21	62	1,16	1,50	...	2,18
	Investment account (Net)... ...	3,02	7,91	9,13	69,55	...	...	1,06,84
	Debt (Net)	2	...	2	...	5	...	...
	Local and other Funds (Net) ...	...	...	1,38	...	88	...	...
	Remittances (Net)	62	4,17	11,90	9,33	2	...	...
	Other Debt Head Transactions (Net)	1,54	3,09	5,37	17,64	4,03	...	1,15
	Total Disbursements ...	40,75	43,43	2,08,23	2,67,15	4,54,38	...	5,46,46
	Closing Balance ...	89,85	72,28	89,85	72,28	99,40	...	1,11,64